

Philippine Embassy, Seoul
Provisional Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks	
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO		
OO 1	DIPLOMACY PROGRAM												
	Representation	Administrative / Political / Economic / Cultural	NA					GoP	PHP	2,440,567.92	PHP	2,440,567.92	
	Office Equipment	Administrative / Political / Economic / Cultural	GPPB Resolution 27-2018					GoP	PHP	1,038,274.72	PHP	1,038,274.72	
	Utility Expenses (Mandatory)	Administrative / Political / Economic / Cultural	Direct Contracting					GoP	PHP	1,867,003.85	PHP	1,867,003.85	
	Communication Expenses (Mandatory)	Office of the Ambassador / Political and Economic Section / Administrative	Direct Contracting					GoP	PHP	1,254,122.42	PHP	1,254,122.42	
	Travelling Expenses	Administrative / Political / Economic / Cultural	Direct Contracting					GoP	PHP	3,467,743.02	PHP	3,467,743.02	
	Training and Scholarship Expenses	Administrative	GPPB Resolution 27-2018 / Direct Contracting					GoP	PHP	801,945.11	PHP	801,945.11	
	Office Supplies and Materials	All offices of Diplomacy	Shopping / GPPB 28-2017 / Direct Contracting					GoP	PHP	2,769,712.03	PHP	2,769,712.03	
	Repairs and Maintenance - Transportation Equipment	Administrative	Shopping					GoP	PHP	524,651.72	PHP	524,651.72	
	Repairs and Maintenance - Buildings and Other Structures	Administrative	Shopping / GPPB 28-2017					GoP	PHP	1,250,971.36	PHP	1,250,971.36	
	Repairs and Maintenance - Machinery and Equipment	Administrative	Shopping / GPPB 28-2017					GoP	PHP	341,890.16	PHP	341,890.16	
	General Services	Administrative	GPPB Resolution 28-2017 / Direct Contracting					GoP	PHP	5,144,107.66	PHP	5,144,107.66	
	Taxes, Insurance Premiums and Other Fees	Administrative	Direct Contracting					GoP	PHP	460,054.96	PHP	460,054.96	
	Other MOOE	Cultural	GPPB Resolution 27-2018 / Direct Contracting / Shopping					GoP	PHP	127,617.98	PHP	127,617.98	
	Subscription Expenses	Administrative / Political / Economic / Cultural	Direct Contracting					GoP	PHP	184,337.09	PHP	184,337.09	
	TOTAL DIPLOMACY								PHP	21,673,000.00	PHP	21,673,000.00	
OO 2	CONSULAR												
	Representation Expenses	Consular / ATN Sections	N/A					GoP	PHP	113,787.51	PHP	113,787.51	
	Office Equipment	Consular / ATN Sections	GPPB Resolution 27-2018					GoP	PHP	159,543.34	PHP	159,543.34	
	Utility Expenses (Mandatory)	Consular / ATN Sections	Direct Contracting					GoP	PHP	283,565.70	PHP	283,565.70	
	Communication Expenses (Mandatory)	Consular / ATN Sections	Direct Contracting					GoP	PHP	65,623.49	PHP	65,623.49	
	Training and Scholarship Expenses	Consular / ATN Sections	GPPB Resolution 28-2017 / Direct Contracting						PHP	114,991.61	PHP	114,991.61	
	Travelling Expenses	Consular / ATN Sections	Direct Contracting					GoP	PHP	1,208,917.05	PHP	1,208,917.05	
	Other Maintenance and Operating Expenses	Consular / ATN Sections	GPPB Resolution 27-2018					GoP	PHP	22,877.91	PHP	22,877.91	
	Repairs & Maintenance - Buildings and Other Structures	Consular / ATN Sections	GPPB Resolution 27-2018 / Direct Contracting					GoP	PHP	57,796.83	PHP	57,796.83	
	Repairs & Maintenance - Machinery and Equipment	Consular / ATN Sections	GPPB Resolution 27-2018 / Direct Contracting					GoP	PHP	28,898.42	PHP	28,898.42	
	Supplies and Materials Expenses	Consular / ATN Sections	Shopping / GPPB 28-2017 / Direct Contracting					GoP	PHP	527,998.14	PHP	527,998.14	
	General Services	Consular / ATN Sections	Direct Contracting					GoP	PHP	-	PHP	-	
	TOTAL CONSULAR								PHP	2,584,000.00	PHP	2,584,000.00	
	TOTAL DIPLOMACY + CONSULAR								PHP	24,257,000.00	PHP	24,257,000.00	

Prepared by:


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